

NBWC 2015 Budget

DRAFT	date	2/15/2015
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Sources of Funds

of members Honorary Life Member)

Dues Received	Annual Dues Per Member	84	\$45.00	\$3,780.00	Betty Jane Bonapartian HLM
	Annual Dues Per Member	1	\$11.00	\$11.00	Betty Jane Bonapartian HLM
	Dues Paid - State	84	\$30.00	-\$2,520.00	(no state dues for HLM)
	Dues Paid - District	85	\$3.00	-\$255.00	
	Dues Paid - District Arts	85	\$1.00	-\$84.00	
Dues Available for NBWC		85	\$11.00	\$935.00	
Interest on Investments				\$6,419.21	
Holly and Ivy				\$6,284.36	
Cards Sales				\$240.00	
2015 Newsletter				\$60.00	
Unspent 2014 Budget				\$453.09	
Unspent 2014 Projects Budgets				\$292.44	
Unspent 2014 Budget Arts				\$202.23	
Unspent 2014 Newsletter				\$11.67	
SUB-TOTAL				\$14,898.00	
Arts Reserve				-\$319.00	
Pres. Projects				-\$256.00	
Newsletter 2015				-\$11.67	
Arts Project				-\$100.50	
				\$14,210.83	
Reserve				<u>-\$1,014.36</u>	
TOTAL BUDGET				<u>\$13,196.47</u>	

Total Budget for 2015, after state & district dues

Club Expenses

	2014 FINAL	2014 Actual	2015 Proposed	
Supplies	\$175.00	\$136.36	\$175.00	
Bank Charges	\$50.00	\$40.00	\$150.00	(\$40 safe box +100.00 Checks)
Postage & Shipping	\$300.00	\$188.78	\$300.00	
Storage Unit	\$856.80	\$856.80	\$916.80	
Programs - General Meeting	\$450.00	\$355.00	\$500.00	(300.00 staff tip included)
Insurance	\$510.00	\$507.00	\$510.00	(Insured for 95 members)
Yearbook	\$250.00	\$184.22	\$350.00	
Meetings - District & State	\$175.00	\$177.03	\$175.00	
President's Expenses	\$150.00	\$17.00	\$150.00	
Newlsetter Printing	\$60.67	\$49.00	\$71.67	
Miscellaneous Expenses	\$326.41	\$327.93	\$348.00	
Total Club Expense	\$3,303.88	\$2,839.12	\$3,646.47	

Club Projects Budget

	2014 Final	2014 Actual	2015 Proposed	
General Club	\$100.00	\$100.00	\$100.00	To be Determined
President's Project for 2014	\$2,500.00	\$2,244.00	\$2,500.00	
Women of the Year Award			\$350.00	
Donation Toward 2014 International Convention	\$0.00	\$0.00	\$0.00	
NBWC Memorial Scholarship	\$1,000.00	\$1,000.00	\$1,000.00	
Sallie Southall Cotten Scholarship	\$1,000.00	\$1,000.00	\$1,000.00	
Craven Community College	\$1,000.00	\$1,000.00	\$1,000.00	
Student Arts Festival	\$450.00	\$413.56	\$400.00	
Arts	\$800.00	\$797.77	\$800.00	
Education	\$800.00	\$800.00	\$800.00	
Home Life	\$800.00	\$800.00	\$800.00	
Public Issues & International Outreach	\$800.00	\$800.00	\$800.00	
Total Projects	\$9,250.00	\$8,955.33	\$9,550.00	

Total Club Budget

\$ 12,553.88	\$11,794.45	\$13,196.47
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